

LCI District N2 - Budget 2020-21

	2019-20 Budget	2019-20 Actual	2020-21 Budget
Revenue			
District Administration	9669.00	9633.78	9603.00
District Booster	2637.00	2540.39	2619.00
NS Lion	7911.00	7882.16	7857.00
Eduction and Training	3076.50	3065.31	3055.00
District Activities	1758.00	1751.58	1746.00
Multiple District Assessment	<u>9669.00</u>	<u>9633.78</u>	<u>9603.00</u>
Total Dues	<u>34720.50</u>	<u>34507.00</u>	<u>34483.00</u>
Advertising NS Lion	2500.00	4410.00	3000.00
Sales of Pins and Scarves	1000.00	954.00	1000.00
Investment Income	800.00	696.70	300.00
Leadership Development	250.00	0.00	0.00
Stamp Project	0.00	510.00	0.00
GLT Grant	700.00	700.00	700.00
Sales Merchandise	0.00	718.00	86.00
Door to Door Donations	0.00	271.50	0.00
Miscellaneous Revenue	<u>0.00</u>	<u>324.00</u>	<u>0.00</u>
TOTAL REVENUE	<u>39970.50</u>	<u>43091.20</u>	<u>39569.00</u>
TOTAL EXPENSES	<u>39970.00</u>	<u>27756.44</u>	<u>39569.00</u>
NET INCOME	<u>0.50</u>	<u>15344.76</u>	<u>0.00</u>

LCI District N2 Budget 2020-21

	2019-20 Budget	2019-20 Actual	2020-21 Budget
<b>Expenses</b>			
Accounting and Legal	0.00	97.75	0.00
Postage & Stationery	500.00	548.78	500.00
District Governor Expenses	1500.00	485.19	1500.00
1st District Vice Governor	1500.00	632.45	1200.00
2nd Vice Governor	1000.00	189.82	800.00
Vice DG Elect School	1200.00	0.00	3000.00
Secretary/Treasurer	1000.00	157.29	1000.00
District Booster Fund	2637.00	0.00	2620.00
NS Lion	9164.00	7067.15	9000.00
District Activities	300.00	3493.36	300.00
Multiple District Assessment	9669.00	9666.40	9603.00
District Speak-out	2000.00	-50.00	2000.00
Amortization	0.00	458.00	321.00
Interest & Bank Charges	50.00	61.38	75.00
Office Supplies	0.00	435.35	300.00
MD District Pins/Scarves	1200.00	1079.00	500.00
District Supplies	500.00	409.55	500.00
Awards & Engraving	500.00	167.90	500.00
District Chair Expenses	100.00	105.33	100.00
Global Leadership Team	2200.00	1066.64	1800.00
Global Membership Team	1800.00	338.80	1400.00
Global Service Team	1000.00	186.62	800.00
Visitation Pins & Bars	400.00	450.35	500.00
Sick & Visiting	150.00	101.33	150.00
Merchandise Purchase	0.00	693.00	0.00
Other Expenses	450.00	0.00	0.00
Leo Program	500.00	0.00	500.00
Cabinet Convention	250.00	0.00	0.00
Recycle for Sight	0.00	0.00	200.00
Drug Awareness	400.00	-85.00	400.00
	<u>39970.00</u>	<u>27756.44</u>	<u>39569.00</u>

TOTAL EXPENSES