



We Serve
Lions International District N2
Operating Budget
2021 - 2022

INCOME

	2021 – 22 Budget	2020 - 21 Budget
Club Dues:		
District Administration	9,350.00	9,603.00
Education & Training	2,975.00	3,055.00
Nova Scotia Lion	7,650.00	7,857.00
District Activities	1,700.00	1,746.00
District Booster	2,550.00	2,619.00
MDN Assessment **	9,350.00	9,603.00
Sub-Total: Club Dues	33,575.00	34,483.00
 ** Passthrough offset to expenses		
Other Income:		
Advertising – NS Lion	3,000.00	3,000.00
Sale of Pins & Scarves	1,000.00	1,000.00
Investment Income	300.00	300.00
GLT Grant	800.00	700.00
GMT Grant	900.00	900.00
Sales Merchandise	100.00	86.00
Miscellaneous	1,500.00	
Sub-Total: Other Income	7,600.00	5,086.00
TOTAL INCOME	41,175.00	39,569.00

EXPENSES

	2021 – 22 Budget	2020 - 21 Budget
Postage & Stationary	500.00	500.00
DG Expenses	1,500.00	1,500.00
1 st VDG Expenses	1,500.00	1,200.00
2 nd VDG Expenses	1,000.00	1,000.00
CST Expenses	1,000.00	1,000.00
DG Training	1,000.00	3,000.00
1 st /2 nd VDG Training	1,500.00	
Education & Training – 1 st VDG	1,000.00	
District Booster Fund	2,637.00	2,620.00
Nova Scotia Lion Publication	9,000.00	9,000.00
District Activities		300.00
MDN Assessment **	9,350.00	9,603.00
District Speak Out	2,000.00	2,000.00
Amortization – Fixed Assets	450.00	450.00
Interest & Bank Charges	250.00	75.00
Office Supplies		300.00
MDN Pins & Scarves	450.00	500.00
District Supplies	400.00	500.00
Awards & Engraving	525.00	500.00
District Chair Expenses		100.00
GLT	2,200.00	1,800.00
GMT	2,000.00	1,400.00
GST	1,000.00	800.00
Visitation Pins & Bars	400.00	500.00
Sick & Visiting		150.00
LEO Program		500.00
Cabinet Convention	250.00	
Recycle for Sight	500.00	200.00
Drug Awareness		400.00
Other Expenses	763.00	
TOTAL EXPENSES	41,175.00	39,569.00

** Passthrough offset from revenue