

**LCI District N2 Budget 2022-23**

**Based on 1598 members/June 30, 2022**

**2022-2023**

**Revenue**

**Budget**

**Club Dues:**

District Administration	\$8,789.00
Education & Training	\$2,796.50
Nova Scotia Lion	\$7,191.00
District Activities	\$1,598.00
District Booster	\$2,397.00
MDN Assessment**	\$8,789.00

**Sub-Total: Club Dues**

**\$31,560.50**

\*\*Passthrough offset expenses

**Other Income**

Advertising - NS Lion	\$3,000.00
Sale of Pins & Scarves	\$300.00
Investment Income	\$416.50
Leadership Development	\$500.00
Stamp Project	\$200.00
GLT Grant	\$700.00
Miscellaneous	\$0.00

**Sub-Total: Other Income**

**\$5,116.50**

**Total Income:**

**\$36,677.00**

**LCI District N2 Budget 2022-23**  
**Based on 1598 members/June 30, 2022**

**2022-2023**

<b>Expenses</b>	<b>Budget</b>
<b>Postage and Stationary</b>	\$500.00
<b>DG Expenses</b>	\$1,500.00
<b>1st VDG Expenses</b>	\$1,200.00
<b>2nd VDG Expenses</b>	\$1,200.00
<b>CST Expenses</b>	\$1,200.00
<b>Vice DG Elect School</b>	\$800.00
<b>District Booster Fund</b>	\$2,397.00
<b>NS Lion Publication</b>	\$9,000.00
<b>MDN Assessment</b>	\$8,789.00
<b>District Speakout</b>	\$1,500.00
<b>Amortization - Fixed Assets</b>	\$450.00
<b>Interest &amp; Bank Charges</b>	\$125.00
<b>Office Supplies</b>	\$200.00
<b>MDN Pins &amp; Scarves</b>	\$450.00
<b>District Supplies</b>	\$400.00
<b>Awards &amp; Engravings</b>	\$500.00
<b>District Chair Expenses</b>	\$100.00
<b>GLT</b>	\$1,500.00
<b>GMT</b>	\$1,500.00
<b>GST</b>	\$1,500.00
<b>Visitation Pins &amp; Bars</b>	\$200.00
<b>Sick &amp; Visiting</b>	\$150.00
<b>LEO Program</b>	\$250.00
<b>Recycle for Sight</b>	\$250.00
<b>Drug Awareness Program</b>	\$400.00
<b>Other Expenses (Unbudgeted Contingency):</b>	\$616.00
<b>Total Expenses:</b>	<b>\$36,677.00</b>